

**SEEPZ SPECIAL ECONOMIC ZONE  
ANDHERI (EAST), MUMBAI.**

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**AGENDA FOR**

**MEETING OF THE APPROVAL COMMITTEE FOR  
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR  
BIOTECHNOLOGY AT PUNE OF M/S. SERUM BIO  
PHARMA PARK-SEZ.**

DATE : 11.12.2024

TIME : 11.00 A.M.

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**MEETING OF THE APPROVAL COMMITTEE FOR SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR BIOTECHNOLOGY AT PUNE, UNDER THE CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON 11.12.2024**

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<b>Agenda Item No.</b>	<b>Subject</b>
<b>Agenda Item No. 01 :-</b>	Confirmation of the Minutes of the Meeting held on 15.10.2024
<b>Agenda Item No. 02 :-</b>	Action taken report for the Minutes of the meeting held on 15.10.2024
<b>Agenda Item No. 03 :-</b>	Monitoring of the performance of M/s. Serum Institute of India Pvt. Ltd Unit VI,

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मैसर्स सीरम बायो फार्मा पार्क - एसईजेड के बायो फार्मा सेक्टर के विशिष्ट विशेष आर्थिक क्षेत्र के लिए क्षेत्रीय विकास आयुक्त सीपज़-एसईजेड, मुंबई की अध्यक्षता में 15.10.2024 को आयोजित अनुमोदन समिति की 48वीं बैठक का विवरण।		
1	सेज़ का नाम	मैसर्स सीरम बायो फार्मा पार्क - एसईजेड
2	सेक्टर	बायो फार्मा
3	बैठक क्र	48वीं
4	तारीख	15.10.2024

#### उपस्थित सदस्य

क्रमांक न.	नाम और पदनाम (एस/श्री.)	विभाग
1	श्रीमती मितल हिरेमठ संयुक्त विकास आयुक्त	पुणे क्लस्टर एसईजेड, पुणे
2	श्री संजय बांगर, उप निदेशक उद्योग, उद्योग विभाग, पुणे क्षेत्र	महाराष्ट्र सरकार से नामित
3	श्रीमती अर्चना परब, सहायक आयुक्त, आयकर विभाग	आयकर विभाग से नामित
4	श्रीमती पुष्पा गंगावणे, FTDO	पुणे डीजीएफटी विभाग से नामित
5	श्री धवल एस शिर्के, अधीक्षक	सीमा शुल्क विभाग पुणे से नामित

#### विशेष आमंत्रित

क्र.	नाम एवं पदनाम (श्री/ श्रीमती)	विभाग
1	श्री. शम्भू दयाल मीना, विनिर्दिष्ट अधिकारी	सीपज़-एसईजेड, पुणे क्लस्टर

#### एजेंडा आइटम नंबर 01: दिनांक 23.04.2024 को आयोजित 47वीं बैठक के कार्यवृत्त की पुष्टि

विचार-विमर्श के बाद, समिति ने 23.04.2024 को आयोजित 47वीं अनुमोदन समिति की बैठक के कार्यवृत्त की पुष्टि की।

#### एजेंडा आइटम नंबर 02: 23.04.2024 को आयोजित बैठक के कार्यवृत्त के लिए की गई कार्रवाई रिपोर्ट।

विचार-विमर्श के बाद, समिति ने 23.04.2024 को आयोजित बैठक के लिए की गई कार्रवाई रिपोर्ट नोट की है।

#### एजेंडा आइटम नंबर 03: मैसर्स एसईजेड बायोटेक सर्विस प्राइवेट लिमिटेड (सह-डेवलपर) के लिए सामग्री की सूची के अनुमोदन के लिए आवेदन :

विचार-विमर्श के बाद, समिति ने मैसर्स एसईजेड बायोटेक सर्विसेज प्राइवेट लिमिटेड द्वारा प्रस्तुत सामग्रियों की सूची को मंजूरी दे दी। लिमिटेड, (सह-डेवलपर) पूरी तरह से रु। 12.50 करोड़ चार्टर्ड इंजीनियर श्री वैभव सप्रे द्वारा विधिवत प्रमाणित, (रजि. नंबर एम-167076) 200 क्यू. फीट/मिनट कंप्रेस्ड एयर (एयर कंप्रेसर और स्पेयर्स) की पीढ़ी और वितरण, 36,000 लीटर/घंटा के लिए अपशिष्ट पानी की पीढ़ी और वितरण सीरम बायो-फार्मा पार्क - सीईजेड, हडपसर, पुणे में स्थित सीजेड के प्रसंस्करण क्षेत्र में अधिकृत

चलाने के लिए वेपर कम्प्रेसन और डिस्टिलेशन प्लांट (डब्ल्यूएफआई प्लांट और स्पेयर्स) और 75 टन/घंटे की कच्ची भाप की उत्पादन और वितरण (स्पेयर्स और सहायक उपकरण) के लिए अधिकृत चलाने के लिए। सीजेड नियम 12(2) के अनुसार उनके सीजेड के विकास के लिए।

अध्यक्ष को धन्यवाद ज्ञापन के साथ बैठक समाप्त हुई।

Minutes of the 48 <sup>th</sup> Meeting of the Approval Committee meeting held under the Chairmanship of Development Commissioner SEEPZ-SEZ for Sector Specific Special Economic Zone for Bio-Pharma sector of M/s. Serum Bio Pharma Park - SEZ, held on 15.10.2024 via Video Conferencing		
1	Name of the SEZ	<b>M/s. Serum Bio Pharma Park - SEZ</b>
2	Sector	Bio-Pharma
3	Meeting No.	48 <sup>th</sup>
4	Date	<b>15.10.2024</b>

### Members present

Sr	Name and Designation (S/Shri.)	Department
1	Smt. Mital Hiremath Joint Development Commissioner	Pune Cluster SEZ, Pune
2	Shri. Sanjay Bangar Deputy Director of Industries, Pune Region	Nominee of Govt. of Maharashtra
3	Smt. Archana Parab, Asst. Commissioner, IT	Nominee of Income Tax, Pune
4	Smt. Pushpa Gangawane, FTDO	Nominee of DGFT, Pune
5	Shri Dhaval S Shirke, Superintendent	Nominee of Customs, Pune

### Special Invitee

Sr	Name and Designation	Department
1	Shri Shambhu Dayal Meena Specified Officer	SEEPZ-SEZ, PUNE CLUSTER

### Agenda Item No.01: Confirmation of the Minutes of the 47<sup>th</sup> meeting held on 23.04.2024

After deliberation, the committee approved the minutes of the 47<sup>th</sup> Approval Committee Meeting held on 23.04.2024

### Agenda Item No.02: Action taken report for the minutes of the meeting held on 23.04.2024.

After deliberation, the Committee has noted the Action taken report for the

meeting held on 23.04.2024.

**Agenda Item No.03: Application of M/s. SEZ Biotech Services Pvt. Ltd. (Co-Developer) for approval of Additional List of Material for authorized operations.**

After deliberation, Committee approved the list of materials submitted by the M/s SEZ Biotech Services Pvt. Ltd., (Co-Developer) totally amounting to Rs. 12.50 Crores duly certified by the Chartered Engineer Shri Vaibhav Sapre, (Reg. No. M-167076) for Generation & Distribution of Compressed Air 200 Cu.Feet/Min. (Air Compressors & Spares), Generation & Distribution of Distilled Water for 36,000 liter/hour ( Vapur Compression & Distillation Plant (WFI Plant and spares) and Generation and Distribution of Raw Steam of 75 Tone/hour (Spares and Accessories) for authorized operation in the processing area of the SEZ located at Serum Bio-Pharma Park - SEZ, Hadapsar, Pune for development of their SEZ in terms of Rule 12(2) of SEZ Rules, 2006

The meeting ended with vote of thanks to the Chair.

(ज्ञानेश्वर भा. पाटील, आईएस)  
**(Dnyaneshwar B. Patil, IAS)**  
अध्यक्ष एवं विकास आयुक्त  
**Chairman-cum- Development  
Commissioner**

**ACTION TAKEN REPORT FOR THE APPROVAL COMMITTEE MEETING HELD ON 15.10.2024 IN RESPECT OF MIDC – SEZ, Hinjewadi, Phase III, Pune. APPROVED ON 22.10.2024**

<b>Name of the unit</b>	<b>Subject</b>	<b>Action Taken</b>
M/s. SEZ Biotech Services Pvt. Ltd., (Co-Developer)	Application for approval of List of Material	Approval letter for approval of List of Material was issued to the unit on 23.10.2024
M/s. Serum Institute of India Pvt Ltd – (Unit PBP-I)	Monitoring of Performance	Approval Letter issued to the unit on 23.10.2024

**OFFICE OF THE DEVELOPMENT COMMISSIONER,  
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,  
ANDHERI (EAST), MUMBAI**

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**AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE**

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**a. Proposal :**

Monitoring of the performance of M/s. Serum Institute of India Pvt. Ltd Unit VI, for last 2 years i.e. FY 2022-23 to FY 2023-24 of 1<sup>st</sup> Block period ( FY 2019-20 to 2023-24)

**b. Specific Issue on which decision of AC is required: -**

Monitoring of performance for the period 2022-23 to 2023-24 (last 2 years of 1<sup>st</sup> block period) under Rule 54 of SEZ Rules, 2006

**c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/ Notification :-**

Rule 54 of SEZ Rules, 2006 *“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”*

**d. Other Information: -**

The details of the export projections are as detailed below:

**Approved export Projections for 1st Block Period:**

(Rs. in Crores)

Year	2019-20	2020-21	2021-22	2022-23	2023-24	Total
FOB Value of Exports	0	35.00	100.00	190.00	340.00	665.00
FE Outgo	24.05	112.80	231.15	62.25	105.75	536.00
NFE achieved	-24.05	-77.80	-131.15	127.75	234.25	129.00

**Performance as compared to projections: FY 2022-23 to 2023-24**

(Rs. In Crores)

Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	
2022-23	190.00	488.64		118.68		70.48	4.90
2023-24	340.00	161.98	66.50	207.45	343.30	39.15	49.84
<b>Total :</b>	<b>530.00</b>	<b>650.62</b>	<b>66.50</b>	<b>326.13</b>	<b>343.30</b>	<b>109.63</b>	<b>54.74</b>

**Cumulative NFE achieved: FY 2022-23 to 2023-24****(Rs. in Crores)**

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2022-23	6063.76	86.43%
2023-24	5837.33	81.29%

**Employment Achievement (Direct): FY 2023-24**

<b>Projected Employment</b>	<b>Existing Employment For FY 2023-24</b>	<b>Proposed Projection of Employment</b>
Male - 150, Women – 10, Total – 160	Male – 649 Women – 3 Total - 652	Male – 779 Women – 5 Total - 784

**Other Information:**

LOA No. & Date	LOA No SEEPZ/NEWSEZ/SERUM-PUNE/10/2018-19/2868 dated 20-02-2019
Location of Unit	Serum Bio-Pharma Park, Off Soli Poonawalla Road, 212/2, Hadapsar, Pune – 411028.
Validity of LOA	19.12.2024

Item(s) of manufacture/ Services	Manufacturing (1) Vaccine for Human Medicine, Single or multi doses & in Bulk form – 210 million doses. (2) Immuno-Biological Product, unmixed, not put up unmixed., not put up in measured Doses or in forms or Packing for Retail Sale – 2.50 Million Doses (3) Immuno- Biological Products put up in measured Doses or in forms or packing for Retail Sale – 3.5 Million Doses.
Date of commencement of production	20.12.2019
Execution of BLUT	35 Crores 15.03.2019, 35 Crores 22.06.2021.
Outstanding Rent dues	NA
Labour Dues	NA
Validity of Lease Agreement	31.03.2036
Pending CRA Objection, if any	NA
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any	NA
a. No. of employees as on 31.03.2024	652 (Men – 649, Women – 3)
Quantity and value of goods exported under Rule 34 (unutilized goods)	NA
Value Addition during the monitoring period	NA
Whether all the APRs being considered now has been filed well within the time limit, or otherwise.  If no, details of the Year along with no of days delayed to be given.	Yes

The Specified Officer has submitted a report vide letter dated 14.11.2024, in the prescribed format along with point-wise reply to the discrepancies as follows:-

### Export

Details of year-wise export as per the prescribed format:

**From the year 2022-23 to 2023-24**

(Rs. In Crores)

Year/Period	Figures as per APR	Figures as per Softex/ SB / Customs Records	Difference if any	Reason for Difference/Remark
(1)	(2)	(3)	(4)	(5)

FY 2022-23	488.63	158.88	329.75	0.52 – Less Sample Export Value Considered in NSDL, Not Considered in APR.  0.01 – Less S/b Cancelled – Value considered in NSDL, Not Considered in APR.  3.63 – Less Difference in Receivable Value And NSDL Value Against 5 S/Bills.  4.43 – Less RPA Exports  338.33 - Add 53(A)(D)
2023-24	161.98	162.30	(-)0.32	3.54 – Less S/B Cancelled – Value considered in NSDL, Not Considered in APR.  0.23 – Less Sample Export of MGF Goods Value  0.36 – Less Sample Export for M/C Trails etc Value Considered in NSDL, not considered in APR.  82. – Add 53(A)(j)

### Import

(Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis.

(Rs. In Crores)

Year/Period	Figures as per APR (RM Imported)	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
2022-23	48.23	50.23	- 2.00	11.79 - Add received from Other Zone  13.73 – Less Sent to other Zone  0.06 – Less Receipt from EOU considered in NSDL under Direct Import, but in APR under IUT
2023-24	17.70	19.69	-1.99	1.53 – Add Received from Other Zone  3.52 – Less Sent to Other Zone

### BLUT

(Rs. In Lakhs)

1	<p>Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services)</p> <p>Value of Additional BLUT executed</p> <p>TOTAL Duty value of BLUT Executed in Lakhs:</p>	<p>1. Rs. 35 Crores – acceptance date 15.03.2019</p> <p>2. Rs. 35 Crores - acceptance date 22.06.2021</p> <p>Total : Rs. 70 Crores</p>													
2	<p>Total Duty Foregone on goods &amp; services procured</p> <p>Category Wise: Year Wise</p> <p>(Rs. In Crores)</p>	<table border="1"> <thead> <tr> <th rowspan="2">F.Y.</th> <th>Goods</th> <th rowspan="2">Services</th> <th rowspan="2">Total</th> </tr> <tr> <th>Imp. &amp; Ind.</th> </tr> </thead> <tbody> <tr> <td>2022-23</td> <td>69.90</td> <td>11.87</td> <td>81.77</td> </tr> <tr> <td>2023-24</td> <td>86.97</td> <td>19.84</td> <td>106.81</td> </tr> </tbody> </table>	F.Y.	Goods	Services	Total	Imp. & Ind.	2022-23	69.90	11.87	81.77	2023-24	86.97	19.84	106.81
F.Y.	Goods	Services		Total											
	Imp. & Ind.														
2022-23	69.90	11.87	81.77												
2023-24	86.97	19.84	106.81												
3	<p>Has the Unit procured goods and or services without having sufficient balance in their BLUT.</p> <p>If yes, Month &amp; Year when the BLUT was exhausted</p> <p>Details of the consignments and Total value of Goods procured without having sufficient or nil balance in BLUT</p>	<p>Nil</p>													

(d)	<p>Employment made as on date- (as on end of block period / year up to which monitoring is being done)</p>	<p>652 (Men – 649, Women – 3 = 652)</p>
(e)	<p>Details of pending Foreign Remittance beyond Permissible period, if any</p> <p>(as on.....)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.</p>	<p>NO.</p>
(f)	<p>Whether all softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p>	<p>N.A</p>
(g)	<p>Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.</p>	<p>N.A</p>

(h)	Whether unit has filed any request for Cancellation of Softex	N.A
(i)	Whether any Services provided in <b>DTA / SEZ/EOU/STPI</b> etc. against payment in INR in r/o IT/ITES Unit during the period.  If yes, details thereof (year wise details to be provided)	N.A.
(j)	SO to verify & Certify whether the unit has updated the BLUT ledger Module in SEZ Online.	Kept in abeyance as per Office Order No. F. No. SEEPZ/JDC Pune/01/2022-23/2151 dated 16.03.2023.
(k)	Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise.  Full details to be provided along with value of assets and duty discharged	Nil.
(l)	Is the unit sharing any of their infrastructures with other units or are utilizing infrastructure of another unit in the same or other SEZ.  If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms  If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated	Nil.
(m)	Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.	They are filling DSPF for services procured online (NSDL) from 01.11.2023 onwards.
(n)	Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period. If no, details thereof	They are filing DTA procurement online (NSDL) from 01.04.2024 onwards.
(o)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report	NIL.

(p)	<p>Has the unit set up any cafeteria / canteen / food court in unit premises.</p> <p>If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise</p> <p>Whether unit has availed any duty paid goods / services for setting up such facility?</p> <p>If yes, whether unit has discharged such duty / tax benefit availed? details to be given including amount of duty / tax recovered or yet to be recovered</p>	Nil.
(q)	Whether any violation of any of the provision of law has been noticed/observed by Specified Officer during the period under monitoring.	Nil

e. **ADC's Recommendation:**

- The Unit has achieved export revenue of Rs. 650.62 Crores as against projected export of Rs. 530.00 Crores and achieved cumulative NFE of 5837.33 Crores which is 81.29% in 1<sup>st</sup> Block Period i.e. during (FY 2019-20 to 2023-24)
- The unit has achieved Employment of 652 employees (Men – 649, Women – 3) as on 31.03.2024.
- Approval Committee may like to monitor the performance of the Unit for FY 2022-23 to 2023-24 (last 2 years of 1<sup>st</sup> Block period).

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