

**SEEPZ SPECIAL ECONOMIC ZONE
ANDHERI (EAST), MUMBAI.**

AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE OF M/S. MANJRI STUD FARMS. -SEZ**

DATE : 11.12.2024

TIME : 11:00 A.M.

MEETING OF THE APPROVAL COMMITTEE FOR SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR IT/ITES AT PUNE, UNDER THE CHAIRMANSHIP OF DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON 11.12.2024

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Agenda Item No.	Subject
Agenda Item No. 01: -	Confirmation of the Minutes of the meeting held on 05.07.2024
Agenda Item No. 02:-	Action taken report for the Minutes of the meeting held on 05.07.2024
Agenda Item No. 03: -	Monitoring of Performance for M/s. Vodafone India Services Pvt Ltd.
Agenda Item No. 04: -	Monitoring of Performance for M/s. Accenture Solutions Pvt Ltd.

I/4562/2024

मे मेसर्स मांजरी स्टड फार्म-एसईजेड,, एसईजेड, पुणे, आईटी/आईटीईएस के सेक्टर विशिष्ट विशेष आर्थिक क्षेत्र, का जोनल विकास आयुक्त की अध्यक्षता में, सीपज़ एसईजेड, मुंबई में दि 05.07.2024 को आयोजित 100 वी अनुमोदन समिति की बैठक का कार्यवृत्त।		
1	एसईजेड का नाम	मे मेसर्स मांजरी स्टड फार्म-एसईजेड, एसईजेड
2	सेक्टर	आईटी/आईटीईएस
3	बैठक क्रमांक	100 वी
4	तारीख	05.07.2024

उपस्थित सदस्य

क्रमांक न.	नाम और पदनाम (एस/श्री.)	विभाग
1	श्रीमती मितल हिरेमठ संयुक्त विकास आयुक्त पुणे	पुणे क्लस्टर एसईजेड, पुणे
2	श्री. कृष्णदास नायर, एफटीडीओ,	पुणे डीजीएफटी विभाग से नामित
3	श्रीमती अर्चना परब सहायक आयुक्त, आयकर विभाग	आयकर विभाग से नामित
4	श्रीमती सुनीता जगताप, अधीक्षक	सीमा शुल्क विभाग पुणे से नामित

विशेष आमंत्रित

क्रमांक न.	नाम और पदनाम (एस/श्री.)	विभाग
1	श्री डी. बी. मोरे, विनिर्दिष्ट अधिकारी	सीपज़-एसईजेड, पुणे क्लस्टर

एजेंडा विषय क्र 01 : दि 23.04.2024 को आयोजित 99 वीं बैठक के कार्यवृत्त की पुष्टि ।

विचार-विमर्श के बाद, समिति ने 23.04.2024 को आयोजित 99 वीं अनुमोदन समिति की बैठक के कार्यवृत्त की पुष्टि की।

एजेंडा आइटम नंबर 02: मेसर्स एक्सचेंजर सॉल्यूशंस प्राइवेट लिमिटेड द्वारा निदेशक मंडल में बदलाव की मंजूरी के लिए प्रस्तुत आवेदन।

विचार-विमर्श के बाद, समिति ने MOC&I द्वारा जारी निर्देश 109 दिनांक 18.10.2021 के अनुसार, निदेशक मंडल में बदलाव के लिए यूनिट के प्रस्ताव को मंजूरी दे दी, जैसा कि नीचे बताया

I/4562/2024

गया है:

निदेशक मंडल की अनुमोदित सूची:

क्रमांक	निदेशक का नाम	पद का नाम
1.	राजीव चोपड़ा	पूर्णकालिक निदेशक
2.	ओंकार सिंह लिद्धर	निदेशक
3.	जल रूमी मास्टर	पूर्णकालिक निदेशक
4.	एम्मा जिंदल	पूर्णकालिक निदेशक
5.	अजय विज	पूर्णकालिक निदेशक

अनुमोदन एमओसी&आई द्वारा जारी अनुदेश संख्या 109 में निर्धारित शर्तों के अधीन है।

अध्यक्ष को धन्यवाद ज्ञापन के साथ बैठक समाप्त हुई।

Minutes of the 100 th Meeting of the Approval Committee meeting held under the Chairmanship of Zonal Development Commissioner SEEPZ-SEZ, Mumbai for Sector Specific Special Economic Zone for IT/ITES of M/s. The Manjri Stud Farm-SEZ, Pune held on 23.04.2024 via video conferencing.		
1	Name of the SEZ	M/s. The Manjri Stud Farm Pvt. Ltd.-SEZ
2	Sector	IT/ITES
3	Meeting No.	100 th
4	Date	05.07.2024

Members present

Sr	Name and Designation (S/Shri.)	Department
1	Smt. Mital Hiremath Joint Development Commissioner	Pune Cluster SEZ, Pune
2	Shri. Krishnadas Nair FTDO	Nominee of DGFT, Pune
3	Smt. Archana Parab Asst. Commissioner, IT	Nominee of Income Tax, Pune
4	Smt. Sunita Jagtap Superintendent	Nominee of Customs, Pune

Special Invitee

Sr	Name and Designation	Department
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I/4562/2024

1	Shri D. B. More, Specified Officer	SEEPZ-SEZ, Pune Cluster
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Agenda Item No. 01: Confirmation of the Minutes of the 99th Meeting held on 23.04.2024

After deliberation, the Committee confirmed the minutes of the 99th Approval Committee meeting held on 23.04.2024.

Agenda Item No. 02: Application for approval of Change in Board of Directors submitted by M/s Accenture Solutions Pvt Ltd.

After deliberation, the committee approved the proposal of the unit for change in Board of Directors, in terms of Instruction No. 109 dated 18.10.2021 issued by MOCI, as detailed below:

Approved List of Board of Directors:

Sr. No.	Name of the Director	Designation
1.	Rajeev Chopra	Whole-time Director
2.	Oankar Singh Liddar	Director
3.	Jal Rumi Master	Whole-time Director
4.	Emma Jindal	Whole-time Director
5.	Ajay Vij	Whole-time Director

The approval is subject to the conditions laid down in Instruction No. 109 issued by MOC&I.

Meeting ended with a vote of thanks to the Chair.

(ज्ञानेश्वर बी. पाटील, आईएएस)
(Dnyaneshwar B. Patil, IAS)
अध्यक्ष एवं विकास आयुक्त
Chairman-cum- Development
Commissioner

ACTION TAKEN REPORT FOR THE APPROVAL COMMITTEE MEETING HELD ON 05.07.2024 IN RESPECT OF M/S. MANJRI STUD FARMS. APPROVED ON 11.07.2024

Name of the unit	Subject	Action Taken
M/s. Accenture Solutions Pvt Ltd	Application for approval of Change in Board of Directors	Approval letter for Change in Board of Directors was issued to the unit on 12.07.2024

**OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal :

Monitoring of the performance of **M/s. Vodafone India Services Pvt Ltd.**, an IT/ITES unit located in Manjri Stud Farms Pvt Ltd-SEZ, Pune, for 1st Block period ie. from FY 2019-20 to FY2023-24

b. Specific Issue on which decision of AC is required: -

Monitoring of the performance of the unit for 1st Block period of 5 years i.e., for FY 2019-20 to FY 2023-24 in terms of Rule 54 of SEZ Rules, 2006.

c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/ Notification :-

As per Rule 54 of SEZ Rules, 2006, *“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”.*

d. Other Information: -

Performance as compared to projections for years of 1st Block period FY 2019-20 to 2023-24

Approved Projections

(Rs. In Crores)

	2019-20	2020-21	2021-22	2022-23	2023-24	Total	In USD'000
FOB Value of Exports	128.03	202.90	273.59	349.73	407.60	1361.85	194549.54
FE Outgo	37.19	13.16	14.95	24.37	30.71	120.37	17195.10
NFE	90.85	189.74	258.64	325.36	376.90	1241.48	177354.44

Performance as compared to projections: 2023-24

(Rs. In Crores)

I. Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	
2019-20	128.03	43.10	0	0	67.37	9.12	0.56
2020-21	202.90	302.00	0	0		1.45	12.50
2021-22	273.59	262.96	0	0		1.34	5.27
2022-23	349.73	476.86	0	0		3.96	33.11
2023-24	407.60	638.21	0	0		3.81	269.17
Total	1361.85	1723.12	0	0	67.37	19.68	320.61

Cumulative NFE achieved: FY 2023-24**(Rs. in Crores)**

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2019-20	42.18	97.87 %
2020-21	342.99	99.39 %
2021-22	604.70	99.45 %
2022-23	1079.65	99.52%
2023-24	1713.19	99.42%

Employment Achievement (Direct): FY 2023-24

	Approved	Achieved
Men	1190	2647
Women	510	1089
Total	1700	3736

Other Information:

LOA No. & Date	SEEPZ-SEZ/MSF- SEZ/VISPL/23/2019-20/1371 dated 08.04.2019
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Location of Unit	The Manjri Stud Farms Pvt Ltd-SEZ, 3 rd to 5 th Floor, building 4A, S. No-209, Pune-Saswad Road, Phursungi, Pune-412308
Validity of LOA	16.10.2024
Item(s) of manufacture/ Services	IT/ITES
Date of commencement of production	17.10.2019
Execution of BLUT	41.68 Crores
Outstanding Rent dues	NA
Labour Dues	NA
Validity of Lease Agreement	
Pending CRA Objection, if any	NA
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any	NA
a. No. of employees as on 31.03.2024	3270 Employees (Men-2647, Women-1089)
Area allotted (in sq. ft.)	1,50,000 Sq. ft.
Area available for each employee per sq. ft. basis (area / no. of employees)	46 sq. ft.
Investment till date	Building

	Plant & Machinery	Rs. 26.32 Crores
Quantity and value of goods exported under Rule 34 (unutilized goods)		NA
Value Addition during the monitoring period		NA
Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given.		Yes

The Specified Officer vide his report dated 03.12.2024 has reported the following:

As per the records available in this office and information submitted by M/s Vodafone India Services Pvt. Ltd. and data available on the SEZ online,

APR filed by the unit from FY 2019-20 to FY 2023-24 has been verified. The report in the prescribed format is as under:-

Export

(Rs. In crores)

Period	Figures as per APR	Figures as per Softex/ SB / Customs Records	Difference if any	Reason for Difference/Remark
(1)	(2)	(3)	(4)	(5)
2019-20	43.10	40.03	3.07	During the year there is audit adjustment of Rs. 3.59 Crore has been made. Balance difference of Rs. 0.52 Crore is due to Exchange Rate variation.
2020-2021	302.00	299.63	2.37	Difference of Rs. 2.37 Crore is due to Exchange Rate variation.
2021-2022	262.96	258.84	(4.12)	During the year 2021-2022 there is audit adjustment of Rs. (2.01) Crore has been made. Balance difference of Rs. (2.11) Crore is due to Exchange Rate variation.
2022-2023	476.86	321.74	155.12	During the year 2022-2023 there is audit adjustment of Rs. 153.25 Crore has been made. Balance difference of Rs. 1.87 Crore is due to Exchange Rate variation.

2023-2024	638.21	788.85	(150.64)	During the year 2023-2024 there is audit adjustment of Rs. (162.18) Crore has been made. Also, during the year 2023-2024, Credit Note of Rs. (5.00) Crore was raised. Balance difference of Rs. 16.54 Crore is due to Exchange Rate variation.
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Year/Period	Figures as per APR	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
2019-2020	9.12	9.12	0.00	NA
2020-2021	10.57	10.57	0.00	NA
2021-2022	11.93	11.91	0.02	During the year, Unit has missed to consider value for Zone to Zone Transfer (Seller) Bill of Entry No. 3000032 dated 10.02.2021. Due to which variation of Rs. 0.02 Core is showing in the APR.
2022-2023	15.88	15.87	0.01	Due to non-consideration of value for Zone to Zone Transfer (Seller) Bill of Entry No. 3000032 dated 10.02.2021

2023-2024	19.69	19.68	0.01	
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Raw Material.

Year/Period	Figures as per APR (RM Imported)	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
2019-2020	NIL	NIL	NIL	NA
2020-2021	NIL	NIL	NIL	NA
2021-2022	NIL	NIL	NIL	NA
2022-2023	NIL	NIL	NIL	NA
2023-2024	NIL	NIL	NIL	NA

BLUT

1	Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services) Value of Additional BLUT executed. Year: Date of acceptance BLUT amount: TOTAL value of BLUT Executed	F.No. SEEPZ-SEZ/MSF-SEZ/VISPL/23/2019-20/1482 dated 02.05.2019. Rs. 76.50 Crore Total: Rs. 76.50 Crore																														
2	Total Duty Foregone on goods & services procured (Category-wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty foregone separately for each category of procurement.	(Rs. In Crore) <table border="1"> <thead> <tr> <th rowspan="2">F.Y.</th> <th colspan="2">Goods</th> <th rowspan="2">Services</th> </tr> <tr> <th colspan="2">Imp. & Ind.</th> </tr> </thead> <tbody> <tr> <td>2019-2020</td> <td colspan="2">4.00</td> <td>5.35</td> </tr> <tr> <td>2020-2021</td> <td colspan="2">0.41</td> <td>2.61</td> </tr> <tr> <td>2021-2022</td> <td colspan="2">0.28</td> <td>2.71</td> </tr> <tr> <td>2022-2023</td> <td colspan="2">0.73</td> <td>2.87</td> </tr> <tr> <td>2023-2024</td> <td colspan="2">1.20</td> <td>4.18</td> </tr> <tr> <td>Total</td> <td colspan="2">6.62</td> <td>17.72</td> </tr> </tbody> </table>	F.Y.	Goods		Services	Imp. & Ind.		2019-2020	4.00		5.35	2020-2021	0.41		2.61	2021-2022	0.28		2.71	2022-2023	0.73		2.87	2023-2024	1.20		4.18	Total	6.62		17.72
F.Y.	Goods			Services																												
	Imp. & Ind.																															
2019-2020	4.00		5.35																													
2020-2021	0.41		2.61																													
2021-2022	0.28		2.71																													
2022-2023	0.73		2.87																													
2023-2024	1.20		4.18																													
Total	6.62		17.72																													

3	Has the Unit procured goods and or services without having sufficient balance in their BLUT. If yes, Month & Year when the BLUT was exhausted Details of the consignments and Total value of Goods procured without having sufficient or nil balance in BLUT	No.
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(d)	Employment made as on date (as on end of block period / year upto which monitoring is being done)	As on 31 st March 2024: Man: 2647 Woman: 1089 Total: 3736
(e)	Details of pending Foreign Remittance beyond Permissible period if any (as on 31/03/2024) To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained. SO to certify that the same has been verified	No.
(f)	Whether all softex has been filed for the said period. If no, details thereof. SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.	Yes.
(g)	Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.	Yes.
(h)	Whether unit has filed any request for Cancellation of Softex	No.
(i)	Whether any Services provided in DTA / SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period. If yes, details thereof (year wise details to be provided)	No. there is no services provided in DTA/SEZ/EOU/STPI against payment received in INR.
(j)	SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.	

(k)	<p>Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise.</p> <p>Full details to be provided along with value of assets and duty discharged.</p>	<p>Yes. Below are the details of the same: (Rs. In Crore)</p> <table border="1" data-bbox="831 219 1391 371"> <thead> <tr> <th>FY</th> <th>Value</th> <th>Duty Payable</th> </tr> </thead> <tbody> <tr> <td>2021-22</td> <td>0.01</td> <td>0.00</td> </tr> <tr> <td>2022-23</td> <td>0.16</td> <td>0.03</td> </tr> <tr> <td>2023-24</td> <td>0.02</td> <td>0.01</td> </tr> </tbody> </table>	FY	Value	Duty Payable	2021-22	0.01	0.00	2022-23	0.16	0.03	2023-24	0.02	0.01
FY	Value	Duty Payable												
2021-22	0.01	0.00												
2022-23	0.16	0.03												
2023-24	0.02	0.01												
(l)	<p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ. If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms.</p> <p>If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated</p>	No.												
(m)	<p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.</p>	Yes												
(n)	<p>Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period.</p> <p>If no, details thereof</p>	Yes												
(o)	<p>Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report</p>	No.												
(p)	<p>Has the unit set up any cafeteria / canteen / food court in unit premises.</p> <p>If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise</p> <p>Whether unit has availed any duty paid goods / services for setting up such facility ? If yes, whether unit has discharged such duty / tax benefit availed ? details to be given including amount of duty / tax recovered or yet to be recovered</p>	<p>Yes</p> <p>SEZ approval letter no: F. No. SEEPZ-SEZ/MSF-SEZ/VISPL/23/2019-20/2847 dated 10.02.2020</p> <p>NO</p>												
(q)	<p>Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring</p>	NO												

e. **ADC's Recommendation:**

- The Unit has achieved export revenue of Rs. **1723.12** crores as against projected export of Rs. **1361.85** crores in 1st Block period (i.e. during FY 2019-20 to FY 2023-24)
- The unit has also achieved a Positive NFE of **Rs. 1713.19** Crores on Cumulative basis i.e. **99.42%** in the 1st block period.
- The Approval Committee may like to monitor the performance of the Unit for 1st Block period i.e. FY 2019-20 to FY 2023-24 in terms of Rule 54 of SEZ Rules, 2006.

**OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal :

Monitoring of the performance of **M/s. Accenture Solutions Pvt. Ltd.**, an IT/ITES unit located in Manjri Stud Farms Pvt Ltd-SEZ, Pune, for 4th year (FY 2023-24) of the 2nd block period (FY 2020-21 to FY 2024-25)

b. Specific Issue on which decision of AC is required: -

Monitoring of the performance of the unit for the 4th year (FY 2023-24) of 2nd block period of 5 years (FY2020-21 to FY 2023-24) in terms of Rule 54 of SEZ Rules, 2006

c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/ Notification :-

As per Rule 54 of SEZ Rules, 2006 *“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”.*

d. Other Information: -

Performance as compared to projections for years of 2nd Block period

Approved Projections

(Rs. In Crores)

	2020-21	2021-22	2022-23	2023-24	2024-25
	Actual	Actual	Actual	Projected	Projected
FOB Value of Exports	469.96	1031.79	1135.77	349.11	349.11
FE Outgo	7.74	12.37	25.69	21.31	21.31
NFE	462.22	1019.42	1110.18	378.7	327.80

Performance as compared to projections: 2023-24

(Rs. In Crores)

I. Year	Export		F.E. OUTGO				
	Projected	Actual	Raw Material (Goods/Services)		C.G. import		Other outflow
			Projected	Actual	Projected	Actual	
2023-24	349.11	820.59	0.00	0.00	25.65	-2.13	9.96

Cumulative NFE achieved: FY 2023-24**(Rs. in Crores)**

Year	Cumulative NFE Achieved	Cumulative % NFE Achieved
2023-24	3397.18	98.24%

Employment Achievement (Direct): FY 2023-24

	Approved	Achieved
Men	1708	1593
Women	1139	1677
Total	2847	327

Other Information:

LOA No. & Date	SEEPZ-SEZ/MSF-SEZ/ASPL/13/2014-15/14707 dated 16.12.2014	
Location of Unit	IT/ITES, Manjri Stud Farms Pvt Ltd-SEZ, Ground Floor and 1 ST Floor, building 4B and C, 1 ST TO 6 TH Floor, building 5A, and 6 th Floor, Building 5B, S. No-209, Pune-Saswad Road, Phursungi, Pune-412308	
Validity of LOA	08.04.2025	
Item(s) of manufacture/ Services	IT/ITES	
Date of commencement of production	09.04.2015	
Execution of BLUT	41.68 Crores	
Outstanding Rent dues	NA	
Labour Dues	NA	
Validity of Lease Agreement	15 years w.e.f 17.12.2014	
Pending CRA Objection, if any	NA	
Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any	NA	
a. No. of employees as on 31.03.2024	3270 Employees (Men-1593, Women-1677)	
Area allotted (in sq. ft.)	288698 Sq. ft.	
Area available for each employee per sq. ft. basis (area / no. of employees)	88 sq. ft.	
Investment till date	Building	Rs. 26.34 Crores
	Plant & Machinery	Rs. 48.10 Crores

Quantity and value of goods exported under Rule 34 (unutilized goods)	NA
Value Addition during the monitoring period	NA
Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given.	Yes

The Specified Officer vide his report dated 14.11.2024 has reported the following:

Export

(Rs. In crores)

Year	Figures as per APR	Figures as per Softex/SB / Customs Records	Difference if any	Reason for Difference/Remark
(1)	(2)	(3)	(4)	(5)
2023-24	820.59	830.00	8.95	Export revenue represents revenue disclosed in our books of accounts, Further , the said amount includes unbilled revenue of INR – 894.37 lakhs. There is no advance billing in the present period.

Import (Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis.

(Rs. In crores)

Year/Period	Figures as per APR	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
FY2023-2024	1.69	1.69	0	NA

Value of Goods and Services Procured during the year FY2023-2024

Rs. In crores)

Sr No		F.Y. 2023-2024
1	Imported Goods procured under Exemption	1.69
2	Imported Goods Procured under duty Payment	NIL
3	Indigenous goods Procured under Exemption (Zero Rated)	1.20

4	Indigenous goods Procured under Duty Payment including Personal Use & Canteen	7.96
5	Imported Services procured under Exemption	18.91
6	Indigenous Services Procured under Exemption (Zero Rated)	54.31
7	Indigenous Services Procured under Duty Payment including Personal Use & Canteen	5.13

Import:-

Raw Material.

Year/Period	Figures as per APR (RM Imported)	Figures as per Customs Records / Bond Register	Difference if any	Reason for Difference/Remark
FY 2023-24	NIL	NIL	NIL	NA

BLUT

1	Value of BLUT Executed (Duty foregone) (including for CG / Raw Material / Services)	F.no. SEEPZ-SEZ/MSF-SEZ/ASPL/13/2015-15/VOL-II/3415
	Value of Additional BLUT executed.	Dated: 24.08.2020
	Year: Date of acceptance	41.68 Crores
	BLUT amount:	41.68 Crores
	TOTAL value of BLUT Executed	

2	<p>Total Duty Foregone on goods & services procured (Category-wise BLUT value utilized separately for imported and indigenous goods and services) This should be based on BLUT worksheet which provides for estimated value and duty foregone separately for each category of procurement.</p>	<table border="1"> <tr><td colspan="2">Imported Goods (Cr.)</td></tr> <tr><td>2023-2024</td><td>0.63</td></tr> <tr><td>Total</td><td>0.63</td></tr> <tr><td colspan="2"> </td></tr> <tr><td colspan="2">Indigenous Goods (Cr.)</td></tr> <tr><td>2023-2024</td><td>0.22</td></tr> <tr><td>Total</td><td>0.22</td></tr> <tr><td colspan="2"> </td></tr> <tr><td colspan="2">Imported Service (Cr.)</td></tr> <tr><td>2023-2024</td><td>0.00</td></tr> <tr><td>Total</td><td>0.00</td></tr> <tr><td colspan="2"> </td></tr> <tr><td colspan="2">Indigenous Services (Cr.)</td></tr> <tr><td>2023-2024</td><td>3.46</td></tr> <tr><td>Total</td><td>3.46</td></tr> </table>	Imported Goods (Cr.)		2023-2024	0.63	Total	0.63			Indigenous Goods (Cr.)		2023-2024	0.22	Total	0.22			Imported Service (Cr.)		2023-2024	0.00	Total	0.00			Indigenous Services (Cr.)		2023-2024	3.46	Total	3.46
Imported Goods (Cr.)																																
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Total	3.46																															
3	<p>Balance in BLUT at the end of each F.Y.</p> <p>1st Year in each category and overall basis</p> <p>....</p> <p>....</p> <p>5th Year</p> <p>....</p> <p>....</p> <p>10th Year, as the case may be</p>	<p>07.60crores Closing Balance as on 31st March-2024.</p>																														
4	<p>Has the Unit procured goods and or services without having sufficient balance in their BLUT.</p> <p>If yes, Month & Year when the BLUT was exhausted Details of the consignments and Total value of Goods procured without having sufficient or nil balance in BLUT</p>	<p>No.</p>																														

(e)	<p>Employment made as on date</p> <p>(as on end of block period / year upto which monitoring is being done)</p>	<p>FY2023-2024</p> <p>Men: 1593</p> <p>Women: 1677</p> <p>Total: 3270</p>
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(f)	<p>Details of pending Foreign Remittance beyond Permissible period if any</p> <p>(as on 31/03/2024)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank / RBI has been obtained.</p> <p>SO to certify that the same has been verified</p>	No.
(g)	<p>Whether all softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p>	Yes.
(h)	<p>Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.</p>	Yes
(i)	<p>Whether unit has filed any request for Cancellation of Softex</p>	No.
(j)	<p>Whether any Services provided in DTA / SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period.</p> <p>If yes, details thereof (year wise details to be provided)</p>	No. there is no services provided in DTA/SEZ/EOU/STPI against payment received in INR.
(k)	<p>SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.</p>	
(i)	<p>Has the unit cleared any Capital Goods procured duty free in DTA against payment of Duty, or otherwise.</p> <p>Full details to be provided along with value of assets and duty discharged.</p>	<p>FY2023-2024</p> <p>Value: 0.56 Crores</p> <p>Duty: 0.17 Crores</p>
(j)	<p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ.</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms.</p> <p>If approval for sharing of common infrastructure has been obtained from UAC / DC office, the date of UAC / Approval letter to be indicated</p>	No.
(k)	<p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.</p>	Yes

(l)	Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period. If no, details thereof	Yes
(m)	Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report	No.
(n)	Has the unit set up any cafeteria / canteen / food court in unit premises. If yes, whether permission from UAC / DC office has been issued, or otherwise office has been issued, or otherwise Whether unit has availed any duty paid goods / services for setting up such facility ? If yes, whether unit has discharged such duty / tax benefit availed ? details to be given including amount of duty / tax recovered or yet to be recovered	Yes SEZ approval letter no: SEEPZ-SEZ/MSF-SEZ/ASPL/13/2014-15/14707 Dt: 16.12.2014 NO
(o)	Whether any violation of any of the provisions of law has been noticed / observed by the Specified Officer during the period under monitoring	NO

e. **ADC's Recommendation:**

- The Unit has achieved export revenue of Rs. **820.59** crores as against projected export of Rs. **349.11** crores in 4th year (FY 2023-24) of the 2nd block period (FY 2020-21 to FY 2024-25)
- The unit has also achieved a Positive NFE of **Rs. 3397.18** Crores on Cumulative basis i.e. **98.24%** at the end of 4th year (FY 2023-24) of 2nd Block period (FY 2020-21 to FY 2024-25).
- The Approval Committee may like to monitor the performance of the Unit for the 4th year i.e. FY 2023-24 in terms of Rule 54 of SEZ Rules, 2006.
